

PUPIL PREMIUM SPENDING 2017 - 2018

Pupil Premium is a source of funding that is allocated to schools based upon the number of children who are or have been eligible for Free School Meals in the past 6 years. Schools are free to use this source of funding to improve outcomes for pupils in this group. Despite our relatively low percentage of pupils eligible (compared to national and indeed local figures), this has become an essential element of funding available to the school. Schools must be accountable for how they spend this funding and the Senior Leadership Team, Governors, Local Authority officers and Ofsted monitor whether the school is providing good value for money use of the funding. This report aims to explain how much we have received each year, what it has been spent on and the impact of such measures on pupil outcomes. Please do let us know if any further information would be useful in this report.

Funding for each 'Ever 6' child (i.e. a child that has at some point in the past 6yrs been in receipt of Free School Meals) amounts to £1320 per eligible child. The introduction of universally free school meals for all KS1 children from September 2014 may have provided a disincentive for families to register and could potentially impact upon revenue received. Measures have been taken to ensure that parents in KS1 understand this and are encouraged to register for free school meals if their situation merits it. An Early Years Pupil Premium of £300 per child is also available for eligible families.

As many parents now return to work once their children enter full time education the availability of universal FSM at this point may mean many parents who have an entitlement cease to be entitled by the end of KS1 as family circumstances have changed and thus miss out on the "Ever 6" category.

In April 2018, our indicative budget suggested that we should receive a total of £14,520 for 11 Ever 6 pupils.

We plan to spend this income in the following ways:

| | |
|---|----------------|
| Teaching assistant deployment to target individuals and groups: | £5,000 |
| Subsidise 1:1 support for PP children with significant needs | £4,000 |
| Booster Maths Club (2 teachers – before school plus materials) | £1,300 |
| Counsellor – 1 afternoon per week | £600 |
| Subsidies for trips / visits / pupil equipment | £770 |
| Enabling extended Pupil Progress meetings | £2500 |
| Additional Resources | £530 |
| TOTAL PLANNED EXPENDITURE | £14,700 |

PERFORMANCE OF PUPIL PREMIUM CHILDREN 2017 - 2018

KS1 Attainment: Percentage of KS1 pupils attaining the expected standard+ (EXS+) and percentage of pupils attaining greater depth (GDS) in 2017/18

AND

KS1 Closing gaps: Percentage of KS1 disadvantaged pupils (DVP) attaining the expected standard+ compared to national 'other' pupils in 2017/18

| No in Cohort: 2017 = 30 2018 = 30 | School Year 2 % and number of <u>All</u> pupils at EXS+ | | School Year 2 % and number of <u>DVP</u> pupils at EXS+ | | School Year 2 % of <u>All</u> pupils working at GDS | | School Year 2 % and no. of <u>DVP</u> working at GDS | | <u>National Other</u> % working at EXS+ | | <u>% Difference</u> between School DVP pupils and National Other (EXS+) | |
|---|--|----------------|--|------|--|----------------|--|----------------|---|------|--|------|
| | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 | 2017 | 2018 |
| No. of Disadvantaged: 2017 = 2 2018 = 0 | | | | | | | | | | | | |
| Reading | 83.3% 25/30 | 93.3% 28/30 | 50% 1/2 | n/a | 36.7% 11/30 | 36.7% 11/30 | 0% | 36.7% 11/30 | 79% | 79% | -29% | n/a |
| Writing | 80% 24/30 | 83.3% 25/30 | 50% 1/2 | n/a | 13.3% 4/30 | 23.3% 7/30 | 0% | 23.3% 7/30 | 72% | 74% | -22% | n/a |
| Maths | 90% 27/30 | 86.7% 26/30 | 100% 2/2 | n/a | 30% 9/30 | 30% 9/30 | 0% | 30% 9/30 | 79% | 79% | +21% | n/a |

